ITS Executive Steering Committee (ITESC)

Agenda and Materials
July 25, 2013

Technology@Loyola
INFORMATION TECHNOLOGY AND SERVICES — LOYOLA UNIVERSITY CHICAGO

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Agenda

- Project Portfolio Prioritization Results
  - S. Malisch

- "Near Complete" Project Updates
  - K. Smith

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FY14 Q1-Q2 Prioritization Results

Prioritized Ranking by Function										Current		Prior	
Project	T-Shirt Sizing	AA	Adv	Fac	Fin	Ops	DSD	ITS	UMC	Score	Rank	Rank	Movement
LOCUS Enhancements (9)	XLarge	1	1	1	1	1	1	1	1	240	1	1	
Enterprise Content Management (10)	XLarge	3	2	2	3	3	2	5	2	226	2	2	
Business Intelligence/Data Warehouse (4)	XLarge	2	3	3	7	2	3	4	3	221	3	3	
LUHS/LUC/HSD Technology Program (6)	XLarge	8	7	6	2	4	13	7	4	197	4	5	+1
Business Continuity/Disaster Recovery (4)	XLarge	7	8	4	5	8	12	6	9	189	5	8	+3
Sakai Implementation	Large	4	5		4	5	14	3	6	176	6	7	+1
Email Replacement	XLarge	11	6		6	9	4	2	5	174	7	6	-1
Information Security Program (8)	XLarge	10	9	7	8	7	19	8	8	172	8	8	
Illinois Articulation	Small	6	12	8	10	6	20	9	11	166	9	12	+3
Advance Web	XLarge		4	9	9	10	11	10	10	154	10	10	
IAI - Update of Transfer Credit Rules	Small	6	19	16	11	11	10	11	20	144	11	---	New
Electronic Outbound Transcript Feasibility	Small	5	10	14	20	19	15	13	13	139	12	17	+5
Lecture Capture (Panopto)	Large	9	16	10	19	13	18	18	14	131	13	20	+7
Emergency Response Website	Small	7	17	5	23	23	5	20	18	130	14	---	New
Enhancements to Immunization page and processing in LOCUS	Large		11	13	18	17	6	12	12	128	15	14	-1
Maxxess Interface - Academics Requirements	Medium		18	18	14	14	9	14	7	123	16	---	New
Provide for Quick Updates to LUC Web Pages During Emergencies	XSmall	7	22	12	22	21	17	21	16	110	17	---	New
Security Cameras (3)	Large		21	11	16	12	16	15	17	109	18	---	New
RMS Mercury Upgrade	Medium		20	15	12	15	8	23	21	103	19	---	New
Rectrac update for WTC Fitness Center	Medium		14	20	21	18	7	17	22	98	20	---	New
Online Performance Management System	Medium		15	17	15	16	22	16	19	97	21	---	New
Upgrade the Technology in Kasbeer Hall	Large		13		13	20	21	19	23	77	22	---	New
Database for all LUC Key and Lock information	Medium		23	19	17	22	23	22	15	76	23	26	+3

▨ - item not ranked

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ITS Major Initiatives Calendar

ITS Major Initiatives Calendar *(as of 6/12/13)*

	Project/Program	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status
C O M P L E T E	Complete T4 Content Mgmt System Migration	01/2011	01/2013	Complete
	Recruitment Plus System Replacement - Implementation (2)	11/2010	02/2013	Complete
	School of Nursing - SIM	05/2011	03/2013	Complete
	BAS Changes for FY 2014 Budget Process	08/2012	03/2013	Complete
	SSP changes for FY 2014 Cycle (including HSD staff salaries)	08/2012	03/2013	Complete
	Convio Replacement	12/2011	05/2013	Complete
	Computer Aided Dispatch for Campus Safety Upgrade (ARMS)	10/2012	05/2013	Complete
	Novell to Microsoft Migration	01/2011	06/2013	Complete
	Parking Enforcement/Permit Management	12/2011	06/2013	Complete
A C T I V E	Sakai Implementation	10/2012	08/2013	Active
	Enhancements to Immunization Page/Data Mgmt	08/2011	09/2013	Active
	Illinois Articulation Initiative	09/2010	09/2013	Active
	Email Replacement	09/2012	10/2013	Active
	Advance Web Implementation	11/2011	10/2013	Active
	RMS Mercury Upgrade	01/2013	10/2013	Active
	Business Intelligence/Data Warehouse (4)	06/2009	11/2013	Active
	Security Cameras (3)	10/2011	12/2013	Active
	Lecture Capture (Panopto)	11/2012	01/2014	Active
	ECM/Imaging Implementation (10)	08/2009	06/2014	Active
	LOCUS Enhancements (9)	08/2011	06/2014	Active
	LUHS/LUC/HSD Technology Program (4)	05/2011	08/2014	Active
	Campus Construction Initiatives (22)	06/2009	12/2014	Active
	Information Security Program (8)	01/2011	TBD	Active
	IAI - Update of Transfer Credit Rules	02/2013	07/2013	Active
	Kronos Conversion to LUC	02/2013	10/2013	Active
	Lawson Conversion to LUC	02/2013	05/2013	Active
	Business Continuity/Disaster Recovery (4)	02/2013	06/2014	Active
	Upgrade the Technology in Kasbeer Hall	03/2013	08/2013	Active
	Rectrac update for WTC Fitness Center	04/2013	08/2013	Active
	Database for all LUC Key and Lock information	05/2012	TBD	Active
	Provide Quick Updates to LUC Web Pages During Emergencies	04/2011	TBD	Hold
	Emergency Response Website	01/2009	TBD	Hold
N E W	Electronic Outbound Transcripts Feasibility	08/2011	TBD	Pending
	Online Performance Management System	02/2013	TBD	Pending
	Maxxess Interface - Academics Requirements	02/2013	12/2013	Pending

Calendar columns: FY13 (2013): Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec; FY14 (2014): Jan Feb Mar Apr May Jun

Legend:
4 — Completion date is not firm and will most likely be extended
Red text denotes a change
— Activity completed/in progress/planned
— Timing of the project is TBD

ITS Major Initiatives - FY14 Q1-Q2

Academic and Faculty Support

- Locus Enhancements (9)
- Electronic Outbound Transcript Feasibility
- Sakai Implementation
- Maxxess Interface - Academics Requirements

Administrative Initiatives

- Advance Web Implementation
- Lawson Conversion to LUC
- Kronos Conversion to LUC
- Database for Key and Lock Info
- Quick Updates to LUC Emergency Web Pages
- RMS Mercury Upgrade
- Online Performance Management System

Student Technology Support

- Email Replacement/Migration
- Illinois Articulation Initiative
- IAI - Update of Transfer Credit Rules
- Lecture Capture
- Rectrac update for WTC Fitness Center

Infrastructure

- Security Camera Infrastructure (3)
- Information Security Program (8)
- Campus Construction Initiatives (22)
- LUHS/LUC/HSD Technology Program (4)
- IT Disaster Recovery (4)
- Upgrade Technology in Kasbeer Hall

Continuous Service Development

- Emergency Response Website
- Enterprise Content Management (10)
- Enhancements to Immunization Data Mgmt.
- Business Intelligence/Data Warehouse (4)

anywhere
anytime
accessLUC

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2013 ITESC Schedule

Jan. 24, 2013 – (via email)
- Project Portfolio Prioritization Results

Mar. 7, 2013 - Thursday, 1:30-3:30 PM
- BCDR Update
- DWBI Update/Demo
- Change Management Update

Apr. 25 2013 - Thursday, 1:30-3:30 PM
- Technology Briefing

Jun. 20, 2013 - Thursday, 3:00-4:30 PM
- Project Portfolio Prioritization
- eMail Update
- Sakai Update
- "Panic Button" Analysis

Jul. 25, 2013 - Thursday, 1:30-3:30 PM
- Project Portfolio Prioritization Results
- "Near Complete" Project Updates

Sep. 12, 2013 - Thursday, 1:30-3:30 PM
- Subcommittee Reports
- Major Projects Status Reviews

Oct. 24, 2013 - Thursday, 1:30-3:30 PM
- Subcommittee Reports
- Major Projects Status Reviews

Dec. 12, 2013 - Thursday, 1:30-3:30 PM
- Project Portfolio Prioritization